Lynn Creek Child Care Centre Work Plan 2023-24

Strategic Priority Area	Goal	Objectives	Who is Involved	Resources Required	Expected Deliverable(s)	Target Completion Date	Status
For both goals:	key activities.	Create detailed Work Plan.	1.TF, ED, CC&FP Manager, and other staff as applicable. 2. As above plus the full Board of Directors as required.	Staff Project manager	Successful completion of work plan, budget, staffing structure	November 23/23	
Strat Plan 2: "Develop strong				(external contract)			
organizational systems"		Ongoing review and updates to the plan (some activities stay with staff team, some activities come back to the task force).				Meet at least	
Strat Plan 3: "Enhance and expand						monthly	
community connections"		What are the "go/no go" decisions that must happen before we "go live"?					
For goal 2:							
Strat Plan 1: "Augment staff resources"							